

Name of Municipality: Molemole local Municipality

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DRAFT PROCUREMENT PLAN FOR 2026/27 FINANCIAL YEAR

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Ref. No.	Description	VOTE	Type	Contract Number	No. of deliverables	Estimated Cost (R)/ Budgeted Amount			Proc. Method	Source of Funding	Preparation BD/RFP date	Expected Bid-Open. Date/Proposal Submission Date	Contract signed date	Contract completion date
						Total	Grant	Own revenue						
MOLEMOLE MUNICIPALITY														
INFRASTRUCTURE INCLUDING (INCLUDING SUPPLY & INSTALLATION)														
1	VUKA TO MADIEHE INTERNAL STREET	Technical (Roads)	I(S&I)	N/A	1	17 472 153,00	17 472 153,00	-	OT	Grant	Jul-26	Sept-26	Sept-25	Jun-26
2	CONSTRUCTION OF LANDFILL SITE	Community (Social)	I(S&I)	N/A	1	15 737 155,75	15 737 155,75	-	OT	Grant	Jul-26	Sept-26	Sept-25	Jun-26
3	CONSTRUCTION OF MOGWADI SPORT FIELDS	Technical (Electricity)	I(S&I)	N/A	1	11 909 841,25	11 909 841,25	-	OT	Grant	Jul-26	Sept-26	Sept-25	Jun-26
4	INEP ELECTRIFICATIONS	Technical (Electricity)	I(S&I)	N/A	1	7 000 000,00	7 000 000,00	-	OT	Grant	Jul-26	Sept-26	Sept-25	Jun-26
5	SUPPLY:DELIVERY:INST 6 HIGH MAST LIGHTS	Community (Traffic)	I(S&I)	N/A	1	6 000 000,00	-	6 000 000,00	OT	Own Revenue	Jul-26	Sept-26	Sept-25	Jun-26
6	Morebeng Combi Courts	Technical (Electricity)	I(S&I)	N/A	1	5 000 000,00	5 000 000,00	-	OT	Grant	Jul-26	Sept-26	Sept-25	Jun-26
7	Construction of 22kv line from Diwaweng to Mmatseke	Technical (Electricity)	I(S&I)	N/A	1	4 000 000,00	-	4 000 000,00	OT	Own Revenue	Jul-26	Sept-26	Sept-25	Jun-26
8	CONST OF FENCE FOR PHAUDI MUNI OFFICE	Technical (Electricity)	I(S&I)	N/A	1	2 000 000,00	-	2 000 000,00	OT	Own Revenue	Jul-26	Sept-26	Sept-25	Jun-26
9	CONSTRUCTION OF MOGWADI (DLTC)	Corporate (Admin)	I(S&I)	N/A	1	1 000 000,00	-	1 000 000,00	OT	Own Revenue	Jul-26	Sept-26	Sept-25	Jun-26
10	CARPORTS	Corporate (Admin)	I(S&I)	N/A	1	500 000,00	-	500 000,00	OT	Own Revenue	Jul-26	Sept-26	Sept-25	Jun-26
11	Morebeng Traffic station	Comm (Traffic)	I(S&I)	N/A	1	500 000,00	-	500 000,00	OT	Own Revenue	Jul-26	Sept-26	Sept-25	Jun-26
12	PRE-ENGINEER FOR ELECTRIFIC OF MOGWADI	Tech (Electricity)	I(S&I)	N/A	1	500 000,00	-	500 000,00	OT	Own Revenue	Jul-26	Sept-26	Sept-25	Jun-26
13	Installation of Electric Fence	Corporate (Admin)	I(S&I)	N/A	1	300 000,00	-	300 000,00	Q	Own Revenue	Jul-26	Sept-26	Sept-25	Jun-26
	Infrastructure Sub-Total					71 919 150,00	57 119 150,00	14 800 000,00						
GOODS														
14	Supply and Delivery of Vehicle	Corporate (Admin)	Goods	N/A	1	2 000 000,00	-	2 000 000,00	OT	Own Revenue	Jul-26	Sept-26	Sept-25	Jun-26
15	Supply and Delivery of UNIFORM & PROTECTIVE CLOTHING	Technical (Roads)	Goods	N/A	1	1 300 000,00	-	1 300 000,00	OT	Own Revenue	Jul-26	Sept-26	Sept-25	Jun-26
16	Supply and Delivery of Motor Bikes	Comm (Traffic)	Goods	N/A	1	700 000,00	-	700 000,00	OT	Own Revenue	Jul-26	Sept-26	Sept-25	Jun-26
17	Wheely bins	Comm (Waste)	Goods	N/A	1	500 000,00	-	500 000,00	OT	Own Revenue	Jul-26	Sept-26	Sept-25	Jun-26
18	ICT EQUIPMENT (MDTG)	Corporate (IT)	Goods	N/A	1	300 000,00	-	300 000,00	Q	Own Revenue	Jul-26	Sept-26	Sept-25	Jun-26
19	TRAILER	MM.s Office (Communication)	Goods	N/A	1	300 000,00	-	300 000,00	Q	Own Revenue	Jul-26	Sept-26	Sept-25	Jun-26
20	STANDY GENERATORS	Technical (Electricity)	Goods	N/A	1	300 000,00	-	300 000,00	Q	Own Revenue	Jul-26	Sept-26	Sept-25	Jun-26
	Goods Sub Total					5 400 000,00	-	5 400 000,00						

